

**Summary of 2016****2730**

<b>Location</b>	<b>Revenue</b>	<b>Expenditures</b>	<b>Sept Count</b>	<b>% Cost</b>
EPS	\$ 63,493.08	\$ 2,776,435.93	577	\$ 4,811.85
EIS	\$ 4,592.45	\$ 2,836,130.25	574	\$ 4,940.99
SES	\$ 11,409.94	\$ 1,260,615.26	150	\$ 8,404.10
EJHS	\$ 12,172.17	\$ 3,272,910.58	610	\$ 5,365.43
EHS	\$ 42,101.50	\$ 5,292,348.47	813	\$ 6,509.65
EECC	\$ 3,250.00	\$ 179,600.64	0	
The Edge	\$ -	\$ 94,085.24	6	\$ 15,680.87
Admin	\$ -	\$ 3,439,148.83		
	\$ 137,019.14	\$ 19,151,275.20	2730	\$ 7,015.12